Human Resources

Maurene Stanton Executive Director of Human Resources Stanwood Camano School District

Date: August 4, 2020

To: Board of Directors

From: Maurene Stanton

RE: Approval of the Stanwood-Camano Public School Employees Hourly Wage Schedule for 2020-2021 and

2021-2022

I have provided, for your review, a copy of the Stanwood-Camano Public School Employees Hourly Wage Schedule for 2020-2021 and 2021-2022.

As you review these documents, if you have any questions please call me at your convenience.

RECOMMENDATION: I recommend that the board approves the Stanwood-Camano Public School Employees Hourly Wage Schedule for 2020-2021 and 2021-2022.

PSE - Schedule A ~ Hourly Wage Including Vacation Stanwood-Camano School District September 1, 2020 - August 31, 2021

| CLASSIFIC | <u>CATION</u> | STEP 1 (0-1 YRS) 20-21 (Avg Low) | STEP 2 (2-7 YRS) 20-21 | STEP 3 (8-14 YRS) 20-21 (Avg High) | STEP 4) (15-19 YRS) 20-21 \$1.00 (Longevity Step | STEP 5 (20-24 YRS) 20-21 \$1.50 (Longevity Step | STEP 6 (25+ YRS) 20-21 \$2.00 (Longevity Step |
|----------------|--|---|------------------------------|---|---|---|---|
| MATRIX | | | | | | | |
| CODE | CUSTODIAL | | | | | | |
| PSE00 | Custodians | \$23.82 | \$26.48 | \$26.58 | \$27.58 | \$28.08 | \$28.58 |
| PSE58 | Custodians (Appr) | \$24.32 | \$26.98 | \$27.08 | \$28.08 | \$28.58 | \$29.08 |
| PSE01 | Lead Custodian | \$25.53 \$26.03 | \$27.49 \$27.99 | \$27.59 \$28.09 | \$28.59 \$29.09 | \$29.09 | \$29.59 |
| PSE53 PSE02 | Lead Custodian (Appr) | \$26.03 | \$27.99 | \$28.09 | \$29.09 | \$29.59 \$29.49 | \$30.09 \$29.99 |
| PSE56 | Middle School Lead Custodian Middle School Lead Custodian (Appr) | \$26.62 | \$28.39 | \$28.49 | \$29.49 | \$29.49 \$29.99 | \$30.49 |
| PSE03 | High School Lead Custodian | \$26.49 | \$28.93 | \$29.03 | \$30.03 | \$30.53 | \$31.03 |
| PSE57 | High School Lead Custodian (Appr) | \$26.99 | \$29.43 | \$29.53 | \$30.53 | \$31.03 | \$31.53 |
| | | | | | | | |
| PSE04 | MAINTENANCE/GROUNDS Maintenance/Grounds | \$30.05 | \$31.74 | \$31.84 | \$32.84 | \$33.34 | \$33.84 |
| PSE04 PSE05 | Maintenance/Grounds (Appr) | \$30.55 | \$32.24 | \$32.34 | \$32.84 | \$33.84 \$33.84 | \$33.84 \$34.34 |
| PSE06 | Maintenance/HVAC | \$34.07 | \$38.50 | \$38.60 | \$39.60 | \$40.10 | \$40.60 |
| PSE07 | Maintenance/HVAC (Appr) | \$34.57 | \$39.00 | \$39.10 | \$40.10 | \$40.60 | \$41.10 |
| PSE08 | Lead Groundskeeper | \$31.54 | \$35.41 | \$35.51 | \$36.51 | \$37.01 | \$37.51 |
| PSE09 | Lead Groundskeeper (Appr) | \$32.04 | \$35.91 | \$36.01 | \$37.01 | \$37.51 | \$38.01 |
| | TRANSPORTATION | | | | | | |
| PSE10 | Bus Drivers | \$26.19 | \$29.80 | \$30.48 | \$32.02 | \$32.82 | \$33.36 |
| PSE11 | Mechanics | \$29.84 | \$34.60 | \$34.70 | \$35.70 | \$36.20 | \$36.70 |
| PSE12 | Lead Mechanic | \$32.54 | \$36.14 | \$36.24 | \$37.24 | \$37.74 | \$38.24 |
| PSE13 | Service Technician | \$24.80 | \$26.77 | \$26.87 | \$27.87 | \$28.37 | \$28.87 |
| PSE62 | Dispatcher/Driver Trainer | \$29.25 | \$33.05 | \$33.79 | \$35.38 | \$36.21 | \$36.75 |
| | PROFESSIONAL/TECHNICAL | | | | | | |
| PSE14 | Technology Specialist | \$35.42 | \$38.99 | \$39.09 | \$40.09 | \$40.59 | \$41.09 |
| PSE15 | Systems Infrastructure Specialist | \$38.35 | \$42.16 | \$42.26 | \$43.26 | \$43.76 | \$44.26 |
| PSE64 | Technology Support | \$26.79 | \$30.05 | \$30.15 | \$31.15 | \$31.65 | \$32.15 |
| PSE18 | Non-certificated Reg Nurse | \$38.16 | \$44.03 | \$44.98 | \$46.74 | \$47.66 | \$48.20 |
| PSE19 | LPN | \$28.72 | \$34.00 | \$34.76 | \$36.37 | \$37.20 | \$37.74 |
| PSE 67 | Health Room Assistant | \$23.46 | \$28.06 | \$28.70 | \$30.21 | \$31.00 | \$31.54 |
| PSE63 | Family Liaison | \$25.88 | \$28.80 | \$29.45 | \$30.98 | \$31.77 | \$32.31 |
| PSE20 | <u>SECURITY</u> | \$26.27 | \$29.80 | \$30.48 | \$32.02 | \$32.82 | \$33.36 |
| | <u>SECRETARIAL</u> | | | | | | |
| PSE22 | Office Manager | \$26.80 | \$30.59 | \$31.28 | \$32.83 | \$33.64 | \$34.18 |
| PSE23 | Office Manager (Appr) | \$27.32 | \$31.11 | \$31.81 | \$33.37 | \$34.18 | \$34.72 |
| PSE24 | Secretary II | \$25.08 | \$28.56 | \$29.21 | \$30.73 | \$31.53 | \$32.07 |
| PSE25 | Secretary II (Appr) | \$25.60 | \$29.08 | \$29.74 | \$31.27 | \$32.07 | \$32.61 |
| PSE26 | Secretary I | \$23.77 | \$26.78 | \$27.40 | \$28.90 | \$29.67 | \$30.21 |
| PSE27 | Secretary I (Appr) | \$24.29 \$22.15 | \$27.30 \$25.54 | \$27.93 \$26.13 | \$29.43 \$27.61 | \$30.21 | \$30.76 |
| PSE28 PSE61 | Clerical Clerical (Appr) | \$22.13 \$22.67 | \$25.54 \$26.06 | \$26.13 | \$27.61 | \$28.37 \$28.92 | \$28.92 \$29.46 |
| 1 DLUI | | Ψ22.07 | Ψ20.00 | Ψ20.00 | Ψ20.13 | ΨΔ0.7Δ | ψ ∠ ፆ. + U |
| pane. | PARA EDUCATORS | 001.00 | 00401 | do 4 55 | #2 | de | 44 |
| PSE29 | Para Educator II (ASSIST) | \$21.23 | \$24.01 | \$24.57 | \$26.02 | \$26.78 | \$27.32 |
| PSE54 | Para Educator II (ASSIST) Para Educator III (Para II) | \$22.77 \$22.15 | \$25.20 \$24.97 | \$25.79 \$25.56 | \$27.25 \$27.02 | \$28.02 | \$28.56 |
| PSE30 PSE55 | Para Educator IV (ASSIST II) | \$23.46 | \$25.88 | \$25.30 | \$27.02 \$27.96 | \$27.78 \$28.73 | \$28.33 \$29.27 |
| PSE33 PSE32 | Para Educator V (Para Technical) | \$26.18 | \$30.37 | \$31.06 | \$32.61 | \$33.41 | \$33.96 |
| PSE33 | Campus Supervision | \$23.05 | \$26.15 | \$26.76 | \$28.24 | \$29.01 | \$29.55 |
| PSE60 | Campus Supervision (Appr) | \$23.57 | \$26.67 | \$27.29 | \$28.78 | \$29.55 | \$30.10 |
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PSE - Schedule A ~ Hourly Wage Including Vacation Stanwood-Camano School District

September 1, 2020 - August 31, 2021

| | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
|----------------|---|-----------|-----------|------------|-------------|-------------|-----------|
| CLASSIFICATION | | (0-1 YRS) | (2-7 YRS) | (8-14 YRS) | (15-19 YRS) | (20-24 YRS) | (25+ YRS) |
| | | 20-21 | 20-21 | 20-21 | 20-21 | 20-21 | 20-21 |
| | | | | | | | |
| | FOOD SERVICE | | | | | | |
| PSE34 | Food Service Assistant | \$18.82 | \$21.43 | \$21.94 | \$23.35 | \$24.08 | \$24.63 |
| PSE35 | Food Service Assistant (Appr) | \$19.34 | \$21.95 | \$22.47 | \$23.89 | \$24.63 | \$25.17 |
| PSE38 | Food Service Manager Elem/Sec | \$22.02 | \$24.64 | \$25.22 | \$26.68 | \$27.44 | \$27.98 |
| PSE39 | Food Service Manager Elem/Sec (Appr) | \$22.54 | \$25.16 | \$25.75 | \$27.22 | \$27.98 | \$28.52 |
| PSE41 | Food Service Manager Elem/Sec (Appr+3) | \$23.58 | \$25.68 | \$26.28 | \$27.75 | \$28.52 | \$29.06 |
| PSE65 | High School Manager (Lead Cook) | \$22.62 | \$25.93 | \$26.53 | \$28.01 | \$28.78 | \$29.32 |
| PSE66 | Secondary School Manager (Lead Cook Appr) | \$23.16 | \$26.45 | \$27.07 | \$28.56 | \$29.34 | \$29.88 |
| PSE42 | Food Service High School Cook | \$21.87 | \$24.41 | \$24.98 | \$26.43 | \$27.19 | \$27.73 |
| PSE43 | Food Service High School Cook (Appr) | \$22.39 | \$24.93 | \$25.51 | \$26.97 | \$27.73 | \$28.28 |
| PSE50 | Mail/Food Delivery | \$24.40 | \$27.18 | \$27.81 | \$29.31 | \$30.08 | \$30.63 |
| PSE51 | Mail/Food Delivery (Appr) | \$24.92 | \$27.70 | \$28.33 | \$29.84 | \$30.63 | \$31.17 |

^{*}Appr - Employees who successfully complete the apprenticeship program or other programs meeting state or local requirements shall receive \$.50 increase in their hourly rate.

Section 17.11 Food service employees upon reaching and maintaining the second and third step of their certification shall receive an additional twenty-five (25) cents for each step. Documentation for all steps must be submitted by October 1st of each school year.

^{**}When called upon for the purpose of being a driver's trainer, an employee will receive \$1.50 per hour increase in the rate of pay during the training period. (Management retains the right to train drivers per past practice and doing so is not subject to grievance.)

PSE - Schedule A ~ Hourly Wage Including Vacation Stanwood-Camano School District September 1, 2021 - August 31, 2022

| CLASSIFIC | <u>CATION</u> | STEP 1 (0-1 YRS) 21-22 (Avg Low) | STEP 2 (2-7 YRS) 21-22 | 21-22 (Avg High) | STEP 4 (15-19 YRS) 21-22 \$1.50 (Longevity Step) | STEP 5 (20-24 YRS) 21-22 \$2.00 (Longevity Step) | STEP 6 (25+ YRS) 21-22 \$2.50 (Longevity Step) |
|----------------|-------------------------------------|---|------------------------------|---------------------|--|--|--|
| MATRIX | | | | | | | |
| CODE | CUSTODIAL | ¢24.20 | ¢27.02 | ¢27.12 | ¢20.62 | 020.12 | d20.52 |
| PSE00 | Custodians | \$24.30 \$24.80 | \$27.02 \$27.52 | \$27.12 \$27.62 | \$28.62 \$29.12 | \$29.12 | \$29.62 |
| PSE58 PSE01 | Custodians (Appr) Lead Custodian | \$24.80 | \$27.32 | \$27.02 | \$29.12 | \$29.62 \$30.15 | \$30.12 \$30.65 |
| PSE53 | Lead Custodian (Appr) | \$26.54 | \$28.55 | \$28.65 | \$30.15 | \$30.13 | \$30.03 |
| PSE02 | Middle School Lead Custodian | \$26.64 | \$28.44 | \$28.54 | \$30.04 | \$30.54 | \$31.13 |
| PSE56 | Middle School Lead Custodian (Appr) | \$27.14 | \$28.94 | \$29.04 | \$30.54 | \$31.04 | \$31.54 |
| PSE03 | High School Lead Custodian | \$27.02 | \$29.51 | \$29.61 | \$31.11 | \$31.61 | \$32.11 |
| PSE57 | High School Lead Custodian (Appr) | \$27.52 | \$30.01 | \$30.11 | \$31.61 | \$32.11 | \$32.61 |
| | MAINTENANCE/GROUNDS | | | | | | |
| PSE04 | Maintenance/Grounds | \$30.65 | \$32.37 | \$32.47 | \$33.97 | \$34.47 | \$34.97 |
| PSE05 | Maintenance/Grounds (Appr) | \$31.15 | \$32.87 | \$32.97 | \$34.47 | \$34.97 | \$35.47 |
| PSE06 | Maintenance/HVAC | \$34.75 | \$39.28 | \$39.38 | \$40.88 | \$41.38 | \$41.88 |
| PSE07 | Maintenance/HVAC (Appr) | \$35.25 | \$39.78 | \$39.88 | \$41.38 | \$41.88 | \$42.38 |
| PSE08 | Lead Groundskeeper | \$32.17 | \$36.12 | \$36.22 | \$37.72 | \$38.22 | \$38.72 |
| PSE09 | Lead Groundskeeper (Appr) | \$32.67 | \$36.62 | \$36.72 | \$38.22 | \$38.72 | \$39.22 |
| | TRANSPORTATION | | | | | | |
| PSE10 | Bus Drivers | \$26.71 | \$30.40 | \$31.09 | \$33.18 | \$33.99 | \$34.53 |
| PSE11 | Mechanics | \$30.44 | \$36.71 | \$37.51 | \$39.70 | \$40.56 | \$41.11 |
| PSE12 | Lead Mechanic | \$33.19 | \$38.33 | \$39.17 | \$41.38 | \$42.26 | \$42.80 |
| PSE13 | Service Technician | \$25.30 | \$28.40 | \$29.05 | \$31.11 | \$31.90 | \$32.44 |
| PSE62 | Dispatcher/Driver Trainer | \$29.84 | \$33.71 | \$34.46 | \$36.60 | \$37.44 | \$37.98 |
| | PROFESSIONAL/TECHNICAL | | | | | | |
| PSE14 | Technology Specialist | \$36.13 | \$39.77 | \$39.87 | \$41.37 | \$41.87 | \$42.37 |
| PSE15 | Systems Infrastructure Specialist | \$39.11 | \$43.01 | \$43.11 | \$44.61 | \$45.11 | \$45.61 |
| PSE64 | Technology Support | \$27.33 | \$30.65 | \$30.75 | \$32.25 | \$32.75 | \$33.25 |
| PSE18 | Non-certificated Reg Nurse | \$38.92 | \$44.91 | \$45.88 | \$48.19 | \$49.12 | \$49.66 |
| PSE19 | LPN | \$29.29 | \$34.69 | \$35.45 | \$37.61 | \$38.46 | \$39.00 |
| PSE 67 | Health Room Assistant | \$23.93 | \$28.62 | \$29.27 | \$31.33 | \$32.13 | \$32.67 |
| PSE63 | Family Liaison | \$26.40 | \$29.37 | \$30.04 | \$32.11 | \$32.92 | \$33.46 |
| PSE20 | SECURITY | \$26.79 | \$30.40 | \$31.09 | \$33.18 | \$33.99 | \$34.53 |
| | SECRETARIAL | | | | | | |
| PSE22 | Office Manager | \$27.34 | \$31.20 | \$31.90 | \$34.00 | \$34.82 | \$35.36 |
| PSE23 | Office Manager (Appr) | \$27.86 | \$31.72 | \$32.43 | \$34.54 | \$35.36 | \$35.90 |
| PSE24 | Secretary II | \$25.58 | \$29.13 | \$29.80 | \$31.87 | \$32.67 | \$33.21 |
| PSE25 | Secretary II (Appr) | \$26.10 | \$29.65 | \$30.33 | \$32.40 | \$33.21 | \$33.75 |
| PSE26 | Secretary I | \$24.25 | \$27.32 | \$27.95 | \$29.99 | \$30.77 | \$31.32 |
| PSE27 | Secretary I (Appr) | \$24.77 | \$27.84 | \$28.48 | \$30.53 | \$31.32 | \$31.86 |
| PSE28 | Clerical | \$22.60 | \$26.05 | \$26.66 | \$28.68 | \$29.45 | \$29.99 |
| PSE61 | Clerical (Appr) | \$23.12 | \$26.57 | \$27.19 | \$29.22 | \$29.99 | \$30.54 |
| | PARA EDUCATORS | | | | | | |
| PSE29 | Para Educator I | \$21.66 | \$24.49 | \$25.07 | \$27.06 | \$27.82 | \$28.37 |
| PSE54 | Para Educator II (ASSIST) | \$23.23 | \$25.70 | \$26.30 | \$28.32 | \$29.09 | \$29.63 |
| PSE30 | Para Educator III (Para II) | \$22.60 | \$25.47 | \$26.07 | \$28.08 | \$28.85 | \$29.39 |
| PSE55 | Para Educator IV (ASSIST II) | \$23.93 | \$26.40 | \$27.01 | \$29.04 | \$29.82 | \$30.36 |
| PSE32 | Para Educator V (Para Technical) | \$26.70 \$23.51 | \$30.98 \$26.68 | \$31.68 \$27.20 | \$33.78 \$20.32 | \$34.59 | \$35.13 |
| PSE33 | Campus Supervision (Appr) | \$23.51 \$24.03 | \$26.68 \$27.20 | \$27.29 \$27.82 | \$29.32 \$29.86 | \$30.10 \$30.64 | \$30.64 \$31.10 |
| PSE60 | Campus Supervision (Appr) | φ24.03 | φ∠1.∠U | Φ41.04 | \$47.8U | \$30.64 | \$31.19 |

PSE - Schedule A ~ Hourly Wage Including Vacation Stanwood-Camano School District September 1, 2021 - August 31, 2022

| CLASSIFIC | <u>CATION</u> | STEP 1 (0-1 YRS) 21-22 | STEP 2 (2-7 YRS) 21-22 | STEP 3 (8-14 YRS) 21-22 | <u>STEP 4</u> (15-19 YRS) 21-22 | STEP 5 (20-24 YRS) 21-22 | STEP 6 (25+ YRS) 21-22 |
|-----------|---|------------------------------|------------------------------|-------------------------------|---------------------------------------|--------------------------------|------------------------------|
| | FOOD SERVICE | | | | | | |
| PSE34 | Food Service Assistant | \$19.20 | \$21.86 | \$22.38 | \$24.34 | \$25.08 | \$25.62 |
| PSE35 | Food Service Assistant (Appr) | \$19.72 | \$22.38 | \$22.91 | \$24.88 | \$25.62 | \$26.16 |
| PSE38 | Food Service Manager Elem/Sec | \$22.46 | \$25.14 | \$25.72 | \$27.73 | \$28.50 | \$29.04 |
| PSE39 | Food Service Manager Elem/Sec (Appr) | \$22.98 | \$25.66 | \$26.25 | \$28.27 | \$29.04 | \$29.58 |
| PSE41 | Food Service Manager Elem/Sec (Appr+3) | \$23.50 | \$26.18 | \$26.78 | \$28.80 | \$29.58 | \$30.12 |
| PSE65 | High School Manager (Lead Cook) | \$23.08 | \$26.45 | \$27.06 | \$29.09 | \$29.86 | \$30.40 |
| PSE66 | Secondary School Manager (Lead Cook Appr) | \$23.60 | \$26.97 | \$27.59 | \$29.62 | \$30.40 | \$30.95 |
| PSE42 | Food Service High School Cook | \$22.31 | \$24.90 | \$25.48 | \$27.48 | \$28.24 | \$28.79 |
| PSE43 | Food Service High School Cook (Appr) | \$22.83 | \$25.42 | \$26.01 | \$28.02 | \$28.79 | \$29.33 |
| PSE50 | Mail/Food Delivery | \$24.89 | \$27.73 | \$28.36 | \$30.41 | \$31.20 | \$31.74 |
| PSE51 | Mail/Food Delivery (Appr) | \$25.41 | \$28.25 | \$28.89 | \$30.95 | \$31.74 | \$32.28 |

^{*}Appr - Employees who successfully complete the apprenticeship program or other programs meeting state or local requirements shall receive \$.50 increase in their hourly rate.

^{**}When called upon for the purpose of being a driver's trainer, an employee will receive \$1.50 per hour increase in the rate of pay during the training period. (Management retains the right to train drivers per past practice and doing so is not subject to grievance.) receive an additional twenty-five (25) cents for each step. Documentation for all steps must be submitted by October 1st of each school year.